

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region: VII
 Province: BOHOL
 City/Municipality: PILAR

Total LGU Budget: Php 93,200,545.00
 Total GAD Expenditure: 4,408,766.24

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT - FOCUSED								
1. Low income of farmers due to reducing of farm productivity	Provision of alternative sources of income	PALAYAMANAN	<ul style="list-style-type: none"> Construction of Palayamanan Center 	<ul style="list-style-type: none"> 100 farmers adopting Rice-Based Farming System 	<ul style="list-style-type: none"> 100 farmers adopting Rice-Based Farming System, wherein holding monthly activities and other palayamanan activities in the constructed storage room and at the same time PALAYAMANAN learning center 	30,000.00	-	0
			<ul style="list-style-type: none"> Adoption of rice-based farming system 					
			<ul style="list-style-type: none"> Monthly meetings 					
		Implementation of Productivity Improvement through Landcare Resources Development and Management (PILAR DAM) Program	<ul style="list-style-type: none"> Implementation of backyard vegetable growers 	<ul style="list-style-type: none"> Active 192 baftechs 	<ul style="list-style-type: none"> Active 192 baftechs as being provided with monthly honoraria from the LGU and BLGU 	600,800.00	571,648.38	Full implementation of PPAs inspite the total amount utilized had a variance of P6,152.62. In addition to this, an amount of P23,000 was augmented to other programs.
<ul style="list-style-type: none"> Establishment of communal gardens 	<ul style="list-style-type: none"> 1,500 individual home gardens 	<ul style="list-style-type: none"> 1,500 individual home gardens established and monitored by baftechs 						
<ul style="list-style-type: none"> Functional and active barangay farmer technicians (baftechs) capability trainings 	<ul style="list-style-type: none"> 21 communal gardens 	<ul style="list-style-type: none"> 21 communal gardens established and monitored as being provided with various 20 kilos vegetable seeds and other supplies and materials 						
			<ul style="list-style-type: none"> Distribution of vegetable seeds and planting materials of high value 	<ul style="list-style-type: none"> 20 kilos vegetable seeds distributed 	<ul style="list-style-type: none"> Various planting materials were provided after attendance to trainings as being called by the Department of Agriculture such as: 			



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			<ul style="list-style-type: none"> Chicken dispersal 	<ul style="list-style-type: none"> 30,000 cacao and coffee seedlings distributed 	<ul style="list-style-type: none"> ✓ 45,000 cacao and coffee seedlings, 500 kilos of ubi kinampay seed pieces, 200 kilos peanut and mungbeans 			
			<ul style="list-style-type: none"> 300 kilos ubi seed pieces 	<ul style="list-style-type: none"> 300 kilos ubi seed pieces 	<ul style="list-style-type: none"> ✓ 50 heads of native chicken dispersed from Office of the Provincial Veterinarian (OPV) 			
			<ul style="list-style-type: none"> 200 kilos peanut and mungbeans 	<ul style="list-style-type: none"> 200 kilos peanut and mungbeans 				
			<ul style="list-style-type: none"> 750 heads of native chicken dispersed to 150 recipient 	<ul style="list-style-type: none"> 750 heads of native chicken dispersed to 150 recipient 				
	Functionalize existing Farmers Association	Aid to Farmers Association (FA)	<ul style="list-style-type: none"> Attendance to quarterly meeting by FA presidents 	<ul style="list-style-type: none"> 21 functional FA 	<ul style="list-style-type: none"> 21 functional Farmers Associations (FA) with not less than 500 members provided with certified seeds from the Department of Agriculture 	50,000.00	50,000.00	0
			<ul style="list-style-type: none"> Conduct of monthly meeting 	<ul style="list-style-type: none"> 500 farmers availing/planting certified seeds (hybrid and inbred) 	<ul style="list-style-type: none"> FA Presidents leading the associations and provided with monthly honoraria 			
			<ul style="list-style-type: none"> Planting certified seeds 					
	Increase area planted to coconuts	Aid to Coco farmers	<ul style="list-style-type: none"> Participation to Planting and Replanting Program 	<ul style="list-style-type: none"> 25 farmers provided with dwarf coconut planting materials 	<ul style="list-style-type: none"> 21 functional Small Coconut Farmers Organization (SCFO) headed by presidents as being provided with honoraria and resulting to: 	37,500.00	37,500.00	0
			<ul style="list-style-type: none"> Provision of cash incentives 	<ul style="list-style-type: none"> 110 farmers provided with incentives from Philippine Coconut 	<ul style="list-style-type: none"> ✓ 25 farmers provided with dwarf coconut planting materials 			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			<ul style="list-style-type: none"> SCFO Presidents attendance to federation meetings 	<ul style="list-style-type: none"> 21 functional Small Coconut Farmers Organization 	<ul style="list-style-type: none"> ✓ 83 farmers provided with cash incentives from Philippine Coconut Authority (PCA) 			
			<ul style="list-style-type: none"> Monthly meetings of SCFO in all 					
2. Low income of farmers resulting from low livestock production	Upgrade breeds of swine and large cattle	Swine breeding facility maintenance	<ul style="list-style-type: none"> Conduct Artificial Insemination (AI) to swine 	<ul style="list-style-type: none"> 50 swine raisers availing swine Artificial Insemination (AI) 	<ul style="list-style-type: none"> 50 swine raisers availing Artificial Insemination (AI) services resulting to upgraded piglets while maintaining 2 breeding boars and sow 	299,460.00	299,460.00	Full implementation of Artificial Implementation (AI) on swine and large cattle in cooperation with Barangay Livestock Aide (BALA)
		Livelihood through Artificial Insemination in Large Cattle	<ul style="list-style-type: none"> Massive IEC 	<ul style="list-style-type: none"> 150 livestock farmers availing (AI) services 	<ul style="list-style-type: none"> 160 livestock farmers availing AI services through provision of liquid nitrogen for frozen semen of large cattle 	150,000.00	104,595.32	
		Activate Village-Based Artificial Inseminators	<ul style="list-style-type: none"> Conduct AI to large cattle 	<ul style="list-style-type: none"> 100 calf-drop 	<ul style="list-style-type: none"> Provision of BALA honoraria 	52,000.00	50,000.00	
3. Low income of farmers attributed by unproductive backyard fishponds	Provision of upgraded stocks and trainings	Tilapia Breeding	<ul style="list-style-type: none"> Maintenance of Tilapia Hatchery 	<ul style="list-style-type: none"> 300 breeders 	<ul style="list-style-type: none"> 100 breeders maintained 	100,000.00	100,000.00	60% reduction of breeders due to typhoons but 100% dispersals to fishfarmers as being supplied by Clarin Fish Farm
			<ul style="list-style-type: none"> Dispersal of Genetically Improved Tilapia 	<ul style="list-style-type: none"> 200 farmers with dispersal 	<ul style="list-style-type: none"> 200 fish farmers dispersed with Genetically Improved Tilapia (GIT) 			
			<ul style="list-style-type: none"> Training in Organic Tilapia 	<ul style="list-style-type: none"> 30 fish farmers trained 				
4. Presence of underweight children caused by financial difficulty	Decreased underweight problem among children	Doable Barangay Nutrition Action Plan (BNAPs)	<ul style="list-style-type: none"> BNS attendance to monthly meetings in the municipal level 	<ul style="list-style-type: none"> 21 BNAPS formulated, updated and implemented 	<ul style="list-style-type: none"> Full attendance of BNS to monthly meetings as being provided with honoraria and seminars 	268,500.00	240,216.46	Full implementation of all planned programs, projects and activities inspite of lessened cost in the amount of P3,283.84. In addition, the amount of P67,100.00 was augmented to other
			<ul style="list-style-type: none"> Active participation of Barangay Nutrition Council members in 		<ul style="list-style-type: none"> Provision of traveling expenses resulting to regular weighing of children 			

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			<ul style="list-style-type: none"> Regular weighing of children 		<ul style="list-style-type: none"> Provision of supplies to BNC resulting to their active participation 			related programs
			<ul style="list-style-type: none"> Follow-up of underweight children 		<ul style="list-style-type: none"> Follow-up of underweight children and consequently provided with feeding 			
5. Indigent families have limited access in meeting their needs and in coping with crises situation	Provision assistance to indigent families in crisis situation	Aid to community volunteers	<ul style="list-style-type: none"> Provision of Life Insurance coverage for community volunteers 	<ul style="list-style-type: none"> 1,109 community volunteers enrolled and 	<ul style="list-style-type: none"> No accomplishment for budget (2017) was approved in November 2017 	5,000.00	-	Variance of P5,000
			<ul style="list-style-type: none"> Provision of financial assistance to indigent families 	<ul style="list-style-type: none"> 500 beneficiaries provided assistance within the year 	<ul style="list-style-type: none"> 375 beneficiaries were provided with assistance 	374,500.00	374,500.00	Accomplishment below target for 2017 since budget approval was in 4 th quarter
6. Insufficient funds for honoraria of Senior Citizen Federated Presidents and PWD's Federated Presidents and other related activities such as Senior Citizens Month Culmination Program	Provision of assistance to indigent Senior Citizen, PWD's, Tanod and Barangay Officials	Death Aid	<ul style="list-style-type: none"> Provision of financial assistance 	<ul style="list-style-type: none"> 30 Senior Citizen/ PWD's Tanods/ Brgy. Official who die for the whole year 				
	Provision of SC/PWD's Federated Presidents his/her privileges	Financial Assistance	<ul style="list-style-type: none"> Provision of Honoraria 	<ul style="list-style-type: none"> 42 PWD's and SC provided with honoraria 	<ul style="list-style-type: none"> 21 Senior Citizen presidents provided with honoraria 	37,800.00	37,800.00	Only Senior Citizens' were provided with honoraria
						<ul style="list-style-type: none"> PWDs has been organized but not provided with honoraria 		

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7. Indigent families not covered with Philhealth Program	Ensuring health security among indigents	SINCO for life	<ul style="list-style-type: none"> Intensifies IEC campaign to avail SINCO for life 	<ul style="list-style-type: none"> 266 registered SINCO for life beneficiaries 	<ul style="list-style-type: none"> 300 registered SINCO for life beneficiaries 	150,000.00	92,300.00	Exceeded in target but variance of P57,700 in expenses
	Promotion of membership in Philhealth	Family Profiling per Barangay	<ul style="list-style-type: none"> Provide membership to the Allocate budget for Philhealth membership to all indigent constituents 	<ul style="list-style-type: none"> 50 persons with Philhealth 	<ul style="list-style-type: none"> 1,300 persons with Philhealth 	150,000.00	92,300.00	Accomplishment is above target with reduced expenses of P57,700 due to increased members' counterpart (50%) of the premium
8. Incidence of abuses against women/children	Reduction or elimination in the incidence of violence against women and child abuses	Anti-drug Abuse Program	<ul style="list-style-type: none"> Conduct of Drug Symposia and IEC on laws related to women and children 	<ul style="list-style-type: none"> 21 bags/3 high schools where drug symposium conduct 	<ul style="list-style-type: none"> 21 bags and 3 high schools conducted with drug symposium and information drive as being provided with fuel and other expenses 	273,502.16	273,502.16	Planned activities were accomplished with a variance of budget in the amount of P 186.07
					<ul style="list-style-type: none"> Trainings and seminars conducted 	102,000.00	86,823.93	
					<ul style="list-style-type: none"> Wages and salaris 	254,400.00	269,390.00	
9. High Incidence of diseases especially among men and women	Promotion of healthy working habits	Anti Smoking	<ul style="list-style-type: none"> Strict enforcement of ordinance prohibiting smoking in public places 	<ul style="list-style-type: none"> Ordinance enforced in 21 barangays year round 	<ul style="list-style-type: none"> Resolution no. 37 Series of 2018 	5,000.00	5,000.00	Accomplished
			<ul style="list-style-type: none"> Creation/Designation of smoking area 	<ul style="list-style-type: none"> 1 pilot smoking area designated within the year 	<ul style="list-style-type: none"> 1 designated smoking area within the LGU premises 			
10. Presence of household with no toilet facility	Promotion of 100% with toilet facilities or zero open defection in the community	Environmental Sanitation	<ul style="list-style-type: none"> Construction of toilet in the community Conduct IEC 	<ul style="list-style-type: none"> 50 toilets constructed in the 4th quarter 	<ul style="list-style-type: none"> No toilets constructed 			No budget

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11. Insufficient Honoraria of Barangay Health Worker (BHW)	Promotion/ conduct of financial assistance to the BHW's	Refresher Course	<ul style="list-style-type: none"> Increase budget of honoraria to the BHW's 	<ul style="list-style-type: none"> 202 BHW with increased honorarium 	<ul style="list-style-type: none"> No increased honoraria for the 202 BHWs 	192,000.00	191,280.00	Variance of P720
12. Insufficient Medicine	Provision of various medicines	Quarterly purchase of medicines	<ul style="list-style-type: none"> Provide medicine to the constituents 	<ul style="list-style-type: none"> 50 persons-mental health 	<ul style="list-style-type: none"> 65 persons with mental health care 	622,720.00	826,980.00	Accomplishment is over targets and budget allocation was augmented in the amount 204,260
				<ul style="list-style-type: none"> 200 women-maternal 	<ul style="list-style-type: none"> 668 women and 1,022 children provided with vitamins 			
				<ul style="list-style-type: none"> 300-children 				
13. Slow Progress of Early Childhood Development	To educate the parents about the importance of ECD	Capability building	<ul style="list-style-type: none"> Conduct ECD Training 	<ul style="list-style-type: none"> 250 parents attended 	<ul style="list-style-type: none"> Committed day care workers while conducting ECD trainings with 250 parents full attendance 	590,200.00	508,895.00	Target accomplished inspite of reduced expenses of P81,305 (variance)
				<ul style="list-style-type: none"> 21 Brgy. orientation/ refresher course conducted 				
14. Inadequate fund of BIARPS	To provide financial assistance	Public Health Program	<ul style="list-style-type: none"> Provision of Health care 	<ul style="list-style-type: none"> 200 persons financially assistance 	<ul style="list-style-type: none"> 200 persons provided with health care 	294,220.00	148,900.00	Target accomplished while reducing expenses of P145,320 (variance)
Sub-total A						4,639,602.16	4,361,091.25	
Organization Focused								
15. Slow Progress of Gender Mainstreaming	Organization GAD FOCAL members and all LGU employees knowledgeable on Gender	Capability Building	<ul style="list-style-type: none"> Conduct Gender Sensitivity Training 	<ul style="list-style-type: none"> LGU employees attending the training 	<ul style="list-style-type: none"> Only department heads had participated the training 	60,000.00	47,674.99	Accomplished but reduced budget of 12,325.01 (Variance)
Sub-total B						60,000.00	47,674.99	
ATTRIBUTED PROGRAMS								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/Project	GAD Attributed Program/Project	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Sub-total C						-	-	
GRAND TOTAL (A+B+C)						4,699,602.16	4,408,766.24	
Prepared by:  CARMEN C. CUBRADO, Ph.D Chairperson, GFPS TWG				Approved by:  EUGENIO B. DATAHAN II Municipal Mayor		Date: 22/03/2018 DD/MM/YEAR		